

ANNUAL WORK PLAN
Procurement Support Service to the Ministry of Health of Ukraine (Phase 2)

Approved by:
Manal Fouani, UNDP Deputy Resident Representative

Project ID: 132175

Year: 2021

Manal Fouani

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Q1	Q2	Q3	Q4	PLANNED BUDGET				
						Project ID	Funding Source	Budget Description	Amount	Comments/Tasks
	<i>Activity results and associated actions</i>									
Output 1: The system of public procurement of medicines and other medical products is strengthened to fully lead the procurement process at the national and regional level in a transparent, accountable, gender-sensitive and effective manner Gender marker: GEN 2	Activity 1.1. Capacities of health and procurement stakeholders strengthened to promote sustainable health in public procurement.									
	1.1.1 Assessment of pharmaceutical residues in freshwater (Kyiv and/or Odessa)					132175	SHIPP	72100 (Contractual Services Companies) 74210 (Printing and Publications) 74220 (Translation Costs)	20,000.00	SHIPP 2021
	1.1.2 Evaluation of health impacts and social costs associated with air pollution in larger urban areas of Ukraine							71300 (Local consultants) 72100 (Contractual Services Companies)	25,000.00	SHIPP 2021
	1.1.3 COVID19 impact assessment on the healthcare supply chain in Ukraine. Policy recommendations.							71300 (Local consultants) 72100 (Contractual Services Companies)	8,500.00	SHIPP 2021
	1.1.4 Capacity development of the procurement officers (from the public and private sector) and/or public health specialists on sustainable procurement principles in healthcare							71300 (Local consultants) 72100 (Contractual Services Companies)	15,000.00	SHIPP 2021
	Subtotal								68,500.00	
	<i>Facilities & Administration</i>								5,480.00	
	Total Activity 1.1								73,980.00	
	Activity 1.2 Enabling environment to empower human rights of the HIV/TB vulnerable populations strengthened.									
	1.2.1 Strengthen the judicial expertise on HIV infection and related comorbidities (develop a training module for legal experts, lawyers and judges on the roles of the law and the judiciary system in the response to HIV) (with a particular focus on gender-related comorbidities that require gender-specific clinical management in the penitentiary establishments)					132175	IRH	71300 (Local consultants) 72100 (Contractual Services Companies) 75700 (Training, Workshops and Conferences)	23,148.00	UBRAF 2021
1.2.2 Support the implementation of the Fast-Track City initiative for Dnipro (development of Fast-Track city dashboard)					71300 (Local consultants) 72100 (Contractual Services Companies)			21,296.00	UBRAF 2021	
1.2.3. Mapping of PLHIV-friendly primary healthcare services including dental services and women specific medical service.					71300 (Local consultants)			11,481.00	UBRAF 2021	
Subtotal								55,925.00		
<i>Facilities & Administration</i>								4,474.00		
Total Activity 1.2								60,399.00		
Total for Output 1								134,379.00		

Output 2: Improved availability of medicines and effectiveness of diagnosis and treatment that meets the needs of women and men from different groups, especially the most vulnerable Gender marker: GEN 2	Activity 2.1. Procurement of medicines and medical products that respond to the needs of women and men from diverse groups, especially the most vulnerable, for the 2020 National Public Health Programs									
	Sub-activity 2.1. 1. Procurement of medicines for adult cystic fibrosis (2020)									
	Sub-activity 2.1. 2. Procurement of medicines and medical products for pre- and post-transplant period (2020)									
	Sub-activity 2.1. 3. Procurement of medicines for child cystic fibrosis (2020)									
	Sub-activity 2.1. 4. Procurement of medicines for adults with JRA (2020)									
	Sub-activity 2.1. 5. Procurement of medicines for children with JRA (2020)									
	Sub-activity 2.1. 6. Procurement of medicines for people suffering from pulmonary arterial hypertension (2020)									
	Sub-activity 2.1. 7. Procurement of medicines for the treatment of patients with dwarfism (2020)					132175	MOH	72300 (Materials & Goods) 74700 (Transport, Shipping and handle)	58,456,961.61	
	Sub-activity 2.1. 8. Procurement of medicines for the treatment of patients suffering from orphan diseases (2020)									
	Sub-activity 2.1. 9. Procurement of medicines for the treatment of children with Epidermolysis bullosa (2020)									
	Sub-activity 2.1. 10. Procurement of medicines for children with primary (congenital) immunodeficiency (2020)									
	Sub-activity 2.1. 11. Procurement of medicines for treatment of tuberculosis (2020)									
	Subtotal								58,456,961.61	
	<i>Facilities & Administration</i>								1,898,201.24	GMS balance for 2021 incl. 2020 year commitments.
	Total Activity 2.1								60,355,162.85	
Activity 2.2. Procurement of medicines and medical products that respond to the needs of women and men from diverse groups, especially the most vulnerable, for the 2021 National Public Health Programs										
Sub-activity 1.2.1. Procurement of medicines and medical products for the State Budget 2021 (TBD)					132175	MOH	72300 (Materials & Goods) 74700 (Transport, Shipping and handle)	20,000,000.00		
Subtotal								20,000,000.00		
<i>Facilities & Administration</i>								600,000.00		
Total Activity 2.2								20,600,000.00		
Total for Output 2								80,955,162.85		
Project Management								913,057.29		
<i>Facilities & Administration</i>								27,391.72		
Total Project Management								940,449.01		
TOTAL Facilities & Administration								2,535,546.96		
TOTAL AWP 2021								82,029,990.86		

DR

OU